CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine Lin	nit for 2012	No.	for Expenditures		Use Only
Alloc of MVT, RVT, 16/20M		3			
Schedule of Transfers	venicles & Si	4			
Statement of Indebt. & Lease/	Durchasa	5			
Fund	K.S.A.				
General	79-1962	6	27,130	22.446	11 (21) pm
Debt Service	10-113	-	47,130	22,446	4.845
	68-518c		77.700	22 077	C 200
Road	08-3180	7	77,700	33,877	<i>1.38</i> 0
Special Machinery Totals Budget Summary		7 xxxxxx 8	104,830	56,323	
Neighborhood Revitalization	Rehate	-	Is a Resolution required?	No	
Resolution	Codico		is a resolution required.	110	ı
Final Assessed Valuation:	County Clerk's	L Use Only			
Township	4.585.8				
Assisted by:	Nov. 1, 2011 \	Valuation			1
Address:	•		= 50 d		•
			Thread a	mille	
			Someth	Maria	poers
Attest: 10Cf. 13	2011	c)			
County Clerk	Afric	ر	0	Soverning Body	
Special Road Election held First levy in	for	Mill	s for years.		

Beaver Township

2012

Computation to Determine Limit for 2012

			Amount of Levy
	Total Tax Levy Amount in 2011 + Debt Service Levy in 2011 -	\$ - \$_	77,121 0
3.	Tax Levy Excluding Debt Service	\$ <u>_</u>	77,121
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + <u>87,895</u>		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 199,800 5b. Personal Property 2010 - 219,764 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 39,308		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 127,203		
8,	Total Estimated Valuation July 1,2011 4,579,947		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,452,744		
10.	Factor for Increase (7 divided by 9) 0.02857		
11.	Amount of Increase (10 times 3) +	\$_	2,203
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	79,324
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	79,324

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	26,347	1,486	58	109	0
Debt Service	0	0	0	0	0
Road	50,774	2,862	111	211	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	77,121	4,348	169	320	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	4,348			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	169		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			320	
County Treasurer's Slider Estimate	Estimate			ı	0
Motor Vehicle Factor	l	0.05638			
Recreational Vehicle Factor	tor		0.00219		
16/20M Vehicle Factor			l	0.00415	
Slider Factor				I	0.00000

2012

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
General	Special Machinery	-	-	H	
General	Special Machinery	-		-	
Road	Special Machinery		700	15,000	68-141g
			·		
			i		
			-		
	TT - 4 - 1		700	15.000	
	Total	0	700	15,000	
	Adjustments*				
	Adjusted Totals	0	700	15,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Beaver Township Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt Issue % G.O. Bonds Total G.O. Bonds	_	Amount	Outstanding	Date	Date Due	А т о 20	Amount Due 2011	Amol 20	Amount Due
G.O. Bonds Total G.O. Bonds		Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds	_								
Total G.O. Bonds		-							
Total G.O. Bonds									
O			0			0	0	0	0
Other									
Building 6/1/2009 4.7	4.75 3	35,000	26,872	6/10	01/9	1,686	8,128	1,686	8,128
					-				
Total Other			26,872			1,686	8,128	1,686	8,128
Total			26,872			1,686	8,128	1,686	8,128

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
	ı	of	Interest	Amount	Principal Payments	Payments	Payments
	Contract	Contract		Financed	Balance On	Dae	Dae
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2011	2011	2012
	ï						
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beaver Township 2012

RIIND I	PACE	FOR	FUNDS	WITH A	TAX	LEVY
		TATE	10.100	11 T T T T T T T T T T T T T T T T T T		

TOTAL TROUBLE OF TOTAL STATE OF THE STATE OF	D33 T X		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	4,644	2,081	4,100
Receipts:	40.406	26045	
Ad Valorem Tax	19,186	26,347	xxxxxxxxxxxxxx
Delinquent Tax	249		1.00
Motor Vehicle Tax	685	1,641	1,486
Recreational Vehicle Tax	25	58	
16/20 M Vehicle Tax	36	103	109
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	1,225		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,406	28,149	
Resources Available:	26,050	30,230	5,753
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies Supplies	92	50	50
Equipment	92	1,500	·
Buildings Maintenance	8,459	2,950	
Insurance	0,437	2,930	2,930
	5,485	5,000	6,000
Cemetery Other Constitutes	120	5,830	
Other Operating	9,813	9,800	
Bank Loan for Building	9,813,	9,800	9,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Available			_
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,969	26,130	27,130
Unencumbered Cash Balance Dec 31	2,081	4,100	xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,100	28,180	xxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	27,130
		Tax Required	21,377

 Total Expenditure/Non-Appr Balance
 27,130

 Tax Required
 21,377

 Delinquent Comp Rate:
 5.000
 1,069

 Amount of 2011 Ad Valorem Tax
 22,446

Beaver Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	12,716	43,549	38,507
Receipts:	40.050	50 554	
Ad Valorem Tax	42,872	50,774	xxxxxxxxxxxxx
Delinquent Tax	1,312	2.668	2.060
Motor Vehicle Tax	3,525	3,667	2,862
Recreational Vehicle Tax	127	129	111
16/20M Vehicle Tax	237	231	211
Slider Constitution (Constitution Constitution Constituti	2 54.6	2 558	2.746
Special Highway/Gasoline Tax Pipeline	3,746 7,750	3,557	3,746
Culvert	324		
Curvert	324		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	59,894	58,358	6,930
Resources Available:	72,610	101,907	45,437
Expenditures:	72,010	101,507	73,737
Salaries & Wages	4,200	6,200	6,200
Employee Benefits	376	1,000	1,000
Road Maintenance	3,0	26,000	26,000
Road Materials	16,278	14,500	14,500
Equipment	526	15,000	15,000
Officer Pay	997		10,000
Other Operating	6,684		
Transfer to Special Machinery		700	15,000
Does transfer exceed 25% of Resources Availa			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,061	63,400	77,700
Unencumbered Cash Balance Dec 31	43,549		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	55,900	63,400	xxxxxxxxxxxx
, , , , , , , , , , , , , , , , , , ,	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	77,700
	•	Tax Required	
De	elinquent Comp Rate:	5.000	1,613
		011 Ad Valorem Tax	

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	20,257
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,257
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,257

2012

The governing body of

<u>Beaver Township</u>

Cowley County

will meet on 08/03/11 at 8:00 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	(Includes Carryover)	Valorem Tax	Rate*
General	23,969	4.785	26,130	5.732		22,446	4.901
Debt Service							
Road	29,061	10.692	63,400	11.045	77,700	33,877	7.397
Special Machinery							
Totals	53,030	15.477	89,530	16,777	104,830	56,323	12.298
Less: Transfers	0		700		15,000		
Net Expenditure	53,030		88,830		89,830		
Total Tax Levied	66,709		77,121		xxxxxxxxxxxx		
Assessed Valuation:		-					
Township	4,310,472		4,597,204		4,579,947		
Outstanding Indebtedness,		-			h		
Jan 1	2009	_	2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		26,872		
Lease Purchase Principal	0		0		0		
Total	0		0		26,872		
*Tax rates are expressed_in-	nills.	-					
AND	,**						

Page No. 8

AFFIDAVIT OF PUBLICATION

2 2 3

(First Published in the Winfield Datly Courier, Tuesday, July 19, 2011)

NOTICE OF BUDGET HEARING

The governing body of

Cowley County

Will meet on 08/03/11 at 8:00 pm at Beaver Township Hall for the purpose of hearing and
asswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorent tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Vulorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund Sependitures Rate* Expenditures Rate* Budget		Actua	Acqual	Acquait	Acquai		I	Amount of
Fund Expenditures Rate* Excenditures Rate* Includes			ğ		ĕ	Budget Authority	.	-
Machinery 23,969 4,785 26,130 5,732	Fund	Expenditures	Rate*	Expenditures	Xato*	Includes Carryover	ā.	ver Valorem Tax
Service 29.061 10.692 63.400 11.045		23,969	4 785	76.130	5.732	27,130	30	30 22.446
29.061 10.692 63.460 11.045	Debt Service							
# Machinery 53,030 15,477 89,570 16,777 [Printstees 7,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Road	29,061	10 692	63,400	11,045	**	77,700	700 33.877
at Machinery 53,030 15,477 89,530 16,777 Transfers 0 0 700 700 Opendrine 53,030 88,830 700 700 Tax Levized 66,799 77,121 77,		,	3		***************************************			
A Machinery			***************************************					-
Machinery							L	
15.477 39.370 16.777 1	Special Machinery							
Transfers	Totals	\$3,030	15,477	\$9,530	16,777	I	104,830	M.830 56.323
Operaditure 53,030 \$8,850 xxxxxxx Tax Levied 66,799 77,121 xxxxxxx and Valuation: 4,310,472 4,597,294 4,597,294 using indebtedness: 2089 2010 2 bonds 0 0 0 2 bonds 0 0 0 2 bonds 0 0 0 26 Parchase Principal 0 0 0 26 12 0 0 0 26 12 0 0 26 26 12 0 0 0 26 13 0 0 0 26 14 0 0 0 26 15 0 0 0 26 16 0 0 0 0 26 17 13 0 0 0 0 0 0 18 0	Less: Transfers	0	-	36 5			15,000	15,000
Tax Levied 66.799 77.121 execods red Yalluation: 4,310,472 4,597,204 ————————————————————————————————————	Net Expenditure	53,030	· ·	\$8.830			89.830	89.830
scal Valuation: 4.310,472 Include Indebtedness, 2009 Sonds 0 0 0 0 0 20 Purchase Principal 0 0 0 0 20 Late 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Tax Levied	66,799		77,121		XXXXXXXXXXXXXXXXXX	XXXXX	YOUXXXX
1,310,472 4,597,294	Assessed Valuation:		8- :					
printing Indebtedness, 20099 2010 bonds 0 0 0 0 20 Purchase Principal 0 0 0 20 tal 0 0 0 20 trates are expressed in prilits.	Township .	+310,472		4.597,204		4	4.579.947	579.9471
2009 2010 Bonds 0 0 0 Purchase Principal 0 0 0 12 0 0 0 12 0 0 0 13 0 0 0 14 0 0 0 15 11 5 11 5 11 5 11 5 11 5 11 5	Outstanding Indebtedness,			-				
Punchase Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan T	1588 1588		2010		8	-	
Parchaso Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G.O. Bonds	¢		0		Ö		
	Other	0		చ		25.8	7	2
	Lease Purchase Principal	0	-	0		0		
The rate are expensed in miles	Total	0	.	0		26,872		
	Tax rates are expressed in-		٠					•

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